

令和 4 年度

高山市後期高齢者医療事業特別会計歳入歳出決算書

(附 歳入歳出決算事項別明細書)

(附 実質収支に関する調書)



令和4年度高山市後期高齢者医療事業特別会計歳入歳出決算書

歳入

(単位：円)

| 款                 | 項              | 予算現額          | 調定額           | 収入済額          | 不納欠損額   | 収入未済額     | 予算現額と収入済額との比較 |
|-------------------|----------------|---------------|---------------|---------------|---------|-----------|---------------|
| 1. 後期高齢者医療保険料     |                | 1,026,557,000 | 1,045,002,689 | 1,038,565,576 | 722,600 | 5,714,513 | 12,008,576    |
|                   | 1. 後期高齢者医療保険料  | 1,026,557,000 | 1,045,002,689 | 1,038,565,576 | 722,600 | 5,714,513 | 12,008,576    |
| 2. 使用料及び手数料       |                | 150,000       | 110,800       | 110,800       |         |           | △39,200       |
|                   | 1. 手数料         | 150,000       | 110,800       | 110,800       |         |           | △39,200       |
| 3. 後期高齢者医療広域連合支出金 |                | 52,700,000    | 39,755,160    | 39,755,160    |         |           | △12,944,840   |
|                   | 1. 委託金         | 52,700,000    | 39,755,160    | 39,755,160    |         |           | △12,944,840   |
| 4. 繰入金            |                | 354,349,000   | 340,517,896   | 340,517,896   |         |           | △13,831,104   |
|                   | 1. 一般会計繰入金     | 354,349,000   | 340,517,896   | 340,517,896   |         |           | △13,831,104   |
| 5. 繰越金            |                | 1,000         | 66,670,489    | 66,670,489    |         |           | 66,669,489    |
|                   | 1. 繰越金         | 1,000         | 66,670,489    | 66,670,489    |         |           | 66,669,489    |
| 6. 諸収入            |                | 6,273,000     | 10,314,693    | 10,314,693    |         |           | 4,041,693     |
|                   | 1. 延滞金、加算金及び過料 | 201,000       | 54,600        | 54,600        |         |           | △146,400      |

| 款       | 項             | 予算現額          | 調定額           | 収入済額          | 不納欠損額   | 収入未済額     | 予算現額と<br>収入済額との比較 |
|---------|---------------|---------------|---------------|---------------|---------|-----------|-------------------|
|         | 2. 償還金及び還付加算金 | 1,030,000     | 748,000       | 748,000       |         |           | △282,000          |
|         | 3. 預 金 利 子    | 1,000         | 0             | 0             |         |           | △1,000            |
|         | 4. 雑 入        | 5,041,000     | 9,512,093     | 9,512,093     |         |           | 4,471,093         |
| 歳 入 合 計 |               | 1,440,030,000 | 1,502,371,727 | 1,495,934,614 | 722,600 | 5,714,513 | 55,904,614        |

歳 出

(単位：円)

| 款                                     | 項                                     | 予 算 現 額       | 支 出 済 額       | 翌年度繰越額 | 不 用 額      | 予 算 現 額 と<br>支 出 済 額 の 比 較 |
|---------------------------------------|---------------------------------------|---------------|---------------|--------|------------|----------------------------|
| 1. 総 務 費                              |                                       | 21,114,000    | 20,400,208    |        | 713,792    | 713,792                    |
|                                       | 1. 総 務 管 理 費                          | 15,874,000    | 15,350,196    |        | 523,804    | 523,804                    |
|                                       | 2. 徴 収 費                              | 5,240,000     | 5,050,012     |        | 189,988    | 189,988                    |
| 2. 後 期 高 齢 者 医 療 金<br>広 域 高 連 合 納 付 金 |                                       | 1,362,647,000 | 1,362,644,318 |        | 2,682      | 2,682                      |
|                                       | 1. 後 期 高 齢 者 医 療 金<br>広 域 高 連 合 納 付 金 | 1,362,647,000 | 1,362,644,318 |        | 2,682      | 2,682                      |
| 3. 保 健 事 業 費                          |                                       | 54,189,000    | 40,748,645    |        | 13,440,355 | 13,440,355                 |
|                                       | 1. 保 健 事 業 費                          | 54,189,000    | 40,748,645    |        | 13,440,355 | 13,440,355                 |
| 4. 公 債 費                              |                                       | 50,000        | 0             |        | 50,000     | 50,000                     |
|                                       | 1. 公 債 費                              | 50,000        | 0             |        | 50,000     | 50,000                     |
| 5. 諸 支 出 金                            |                                       | 1,030,000     | 750,300       |        | 279,700    | 279,700                    |
|                                       | 1. 償 還 金 及 び 還 付 加 算 金                | 1,030,000     | 750,300       |        | 279,700    | 279,700                    |

| 款        | 項        | 予 算 現 額       | 支 出 済 額       | 翌年度繰越額 | 不 用 額      | 予 算 現 額 と<br>支 出 済 額 の 比 較 |
|----------|----------|---------------|---------------|--------|------------|----------------------------|
| 6. 予 備 費 |          | 1,000,000     |               |        | 1,000,000  | 1,000,000                  |
|          | 1. 予 備 費 | 1,000,000     |               |        | 1,000,000  | 1,000,000                  |
| 歳 出 合 計  |          | 1,440,030,000 | 1,424,543,471 |        | 15,486,529 | 15,486,529                 |

歳入歳出差引残額 71,391,143 円

令和5年 9月 1日提出

高山市長 田中 明

令和4年度高山市後期高齢者医療事業特別会計歳入歳出決算事項別明細書

歳入

(単位：円)

| 款 項 目             | 予 算 現 額       |           |                           |               | 調定額            | 収入済額          | 不納欠損額         | 収入未済額       | 備 考       |           |     |
|-------------------|---------------|-----------|---------------------------|---------------|----------------|---------------|---------------|-------------|-----------|-----------|-----|
|                   | 当初予算額         | 補正予算額     | 継 続 繰 越 充 分 費 用 財 源 当 分 額 | 計             |                |               |               |             |           | 節         |     |
|                   |               |           |                           |               |                |               |               |             |           | 区 分       | 金 額 |
| 1. 後期高齢者医療保険料     | 1,020,527,000 | 6,030,000 |                           | 1,026,557,000 |                | 1,045,002,689 | 1,038,565,576 | 722,600     | 5,714,513 |           |     |
| 1. 後期高齢者医療保険料     | 1,020,527,000 | 6,030,000 |                           | 1,026,557,000 |                | 1,045,002,689 | 1,038,565,576 | 722,600     | 5,714,513 |           |     |
| 1. 後期高齢者医療保険料     | 1,020,527,000 | 6,030,000 |                           | 1,026,557,000 |                | 1,045,002,689 | 1,038,565,576 | 722,600     | 5,714,513 |           |     |
|                   |               |           |                           |               | 1. 現年度分特別徴収保険料 | 716,200,000   | 642,613,300   | 642,613,300 |           |           |     |
|                   |               |           |                           |               | 2. 現年度分普通徴収保険料 | 306,790,000   | 395,020,300   | 393,665,954 |           | 1,354,346 |     |
|                   |               |           |                           |               | 3. 滞納繰越分       | 3,567,000     | 7,369,089     | 2,286,322   | 722,600   | 4,360,167 |     |
| 2. 使用料及び手数料       | 150,000       |           |                           | 150,000       |                | 110,800       | 110,800       |             |           |           |     |
| 1. 手数料            | 150,000       |           |                           | 150,000       |                | 110,800       | 110,800       |             |           |           |     |
| 1. 督促手数料          | 150,000       |           |                           | 150,000       |                | 110,800       | 110,800       |             |           |           |     |
|                   |               |           |                           |               | 1. 督促手数料       | 150,000       | 110,800       | 110,800     |           |           |     |
| 3. 後期高齢者医療広域連合支出金 | 52,700,000    |           |                           | 52,700,000    |                | 39,755,160    | 39,755,160    |             |           |           |     |
| 1. 委託金            | 52,700,000    |           |                           | 52,700,000    |                | 39,755,160    | 39,755,160    |             |           |           |     |
| 1. 保健事業費委託金       | 52,700,000    |           |                           | 52,700,000    |                | 39,755,160    | 39,755,160    |             |           |           |     |
|                   |               |           |                           |               | 1. 保健事業費委託金    | 52,700,000    | 39,755,160    | 39,755,160  |           |           |     |
| 4. 繰入金            | 354,349,000   |           |                           | 354,349,000   |                | 340,517,896   | 340,517,896   |             |           |           |     |
| 1. 一般会計繰入金        | 354,349,000   |           |                           | 354,349,000   |                | 340,517,896   | 340,517,896   |             |           |           |     |
| 1. 一般会計繰入金        | 354,349,000   |           |                           | 354,349,000   |                | 340,517,896   | 340,517,896   |             |           |           |     |
|                   |               |           |                           |               | 1. 一般会計繰入金     | 354,349,000   | 340,517,896   | 340,517,896 |           |           |     |
| 5. 繰越金            | 1,000         |           |                           | 1,000         |                | 66,670,489    | 66,670,489    |             |           |           |     |
| 1. 繰越金            | 1,000         |           |                           | 1,000         |                | 66,670,489    | 66,670,489    |             |           |           |     |
| 1. 繰越金            | 1,000         |           |                           | 1,000         |                | 66,670,489    | 66,670,489    |             |           |           |     |
|                   |               |           |                           |               | 1. 前年度繰越金      | 1,000         | 66,670,489    | 66,670,489  |           |           |     |
| 6. 諸収入            | 6,273,000     |           |                           | 6,273,000     |                | 10,314,693    | 10,314,693    |             |           |           |     |
| 1. 延滞金、加算金及び過料    | 201,000       |           |                           | 201,000       |                | 54,600        | 54,600        |             |           |           |     |
| 1. 延滞金            | 200,000       |           |                           | 200,000       |                | 54,600        | 54,600        |             |           |           |     |
|                   |               |           |                           |               | 1. 延滞金         | 200,000       | 54,600        | 54,600      |           |           |     |

|  |               |               |           |               |           |           |               |               |         |           |  |
|--|---------------|---------------|-----------|---------------|-----------|-----------|---------------|---------------|---------|-----------|--|
|  | 2. 過料         | 1,000         |           | 1,000         |           | 0         | 0             |               |         |           |  |
|  |               |               |           |               | 1. 過料     | 1,000     | 0             | 0             |         |           |  |
|  | 2. 償還金及び還付加算金 | 1,030,000     |           | 1,030,000     |           |           | 748,000       | 748,000       |         |           |  |
|  | 1. 保険料還付金     | 1,000,000     |           | 1,000,000     |           |           | 747,000       | 747,000       |         |           |  |
|  |               |               |           |               | 1. 保険料還付金 | 1,000,000 | 747,000       | 747,000       |         |           |  |
|  | 2. 還付加算金      | 30,000        |           | 30,000        |           |           | 1,000         | 1,000         |         |           |  |
|  |               |               |           |               | 1. 還付加算金  | 30,000    | 1,000         | 1,000         |         |           |  |
|  | 3. 預金利子       | 1,000         |           | 1,000         |           |           | 0             | 0             |         |           |  |
|  | 1. 預金利子       | 1,000         |           | 1,000         |           |           | 0             | 0             |         |           |  |
|  |               |               |           |               | 1. 預金利子   | 1,000     | 0             | 0             |         |           |  |
|  | 4. 雑入         | 5,041,000     |           | 5,041,000     |           |           | 9,512,093     | 9,512,093     |         |           |  |
|  | 1. 雑入         | 5,041,000     |           | 5,041,000     |           |           | 9,512,093     | 9,512,093     |         |           |  |
|  |               |               |           |               | 1. 一般雑入   | 5,041,000 | 9,512,093     | 9,512,093     |         |           |  |
|  | 歳入合計          | 1,434,000,000 | 6,030,000 | 1,440,030,000 |           |           | 1,502,371,727 | 1,495,934,614 | 722,600 | 5,714,513 |  |

歳出

| 款 項 目             | 予 算           |           |               |             |               | 現 額           |     | 支出済額          | 翌 年 度 繰 越 額 |            |            | 不用額     | 備 考                               |
|-------------------|---------------|-----------|---------------|-------------|---------------|---------------|-----|---------------|-------------|------------|------------|---------|-----------------------------------|
|                   | 当初予算額         | 補正予算額     | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計             | 節             |     |               | 継続費<br>通次繰越 | 繰 越<br>明許費 | 事 故<br>繰越し |         |                                   |
|                   |               |           |               |             |               | 区 分           | 金 額 |               |             |            |            |         |                                   |
| 1. 総務費            | 21,114,000    |           |               |             | 21,114,000    |               |     | 20,400,208    |             |            |            | 713,792 |                                   |
| 1. 総務管理費          | 15,874,000    |           |               |             | 15,874,000    |               |     | 15,350,196    |             |            |            | 523,804 |                                   |
| 1. 一般管理費          | 15,874,000    |           |               |             | 15,874,000    |               |     | 15,350,196    |             |            |            | 523,804 |                                   |
| 2. 給料             |               |           |               |             |               | 1,933,000     |     | 1,803,500     |             |            |            | 129,500 |                                   |
| 3. 職員手当等          |               |           |               |             |               | 812,000       |     | 779,925       |             |            |            | 32,075  |                                   |
| 4. 共済費            |               |           |               |             |               | 589,000       |     | 543,247       |             |            |            | 45,753  |                                   |
| 8. 旅費             |               |           |               |             |               | 60,000        |     | 0             |             |            |            | 60,000  |                                   |
| 10. 需用費           |               |           |               |             |               | 190,000       |     | 154,044       |             |            |            | 35,956  | 消耗品費 40,744<br>印刷製本費 113,300      |
| 11. 役務費           |               |           |               |             |               | 12,000,000    |     | 11,799,480    |             |            |            | 200,520 | 通信運搬費<br>11,799,480               |
| 18. 負担金、補助及び交付金   |               |           |               |             |               | 290,000       |     | 270,000       |             |            |            | 20,000  |                                   |
| 2. 徴収費            | 5,240,000     |           |               |             | 5,240,000     |               |     | 5,050,012     |             |            |            | 189,988 |                                   |
| 1. 徴収費            | 5,240,000     |           |               |             | 5,240,000     |               |     | 5,050,012     |             |            |            | 189,988 |                                   |
| 8. 旅費             |               |           |               |             |               | 10,000        |     | 0             |             |            |            | 10,000  |                                   |
| 10. 需用費           |               |           |               |             |               | 60,000        |     | 53,477        |             |            |            | 6,523   | 消耗品費 2,877<br>印刷製本費 50,600        |
| 11. 役務費           |               |           |               |             |               | 1,841,000     |     | 1,667,845     |             |            |            | 173,155 | 通信運搬費<br>1,517,356<br>手数料 150,489 |
| 12. 委託料           |               |           |               |             |               | 3,329,000     |     | 3,328,690     |             |            |            | 310     |                                   |
| 2. 後期高齢者医療広域連合納付金 | 1,356,617,000 | 6,030,000 |               |             | 1,362,647,000 |               |     | 1,362,644,318 |             |            |            | 2,682   |                                   |
| 1. 後期高齢者医療広域連合納付金 | 1,356,617,000 | 6,030,000 |               |             | 1,362,647,000 |               |     | 1,362,644,318 |             |            |            | 2,682   |                                   |
| 1. 後期高齢者医療広域連合納付金 | 1,356,617,000 | 6,030,000 |               |             | 1,362,647,000 |               |     | 1,362,644,318 |             |            |            | 2,682   |                                   |
| 18. 負担金、補助及び交付金   |               |           |               |             |               | 1,362,647,000 |     | 1,362,644,318 |             |            |            | 2,682   |                                   |

|               |               |           |  |  |               |  |  |                 |            |            |  |               |                 |
|---------------|---------------|-----------|--|--|---------------|--|--|-----------------|------------|------------|--|---------------|-----------------|
| 3. 保健事業費      | 54,189,000    |           |  |  | 54,189,000    |  |  | 40,748,645      |            |            |  | 13,440,355    |                 |
| 1. 保健事業費      | 54,189,000    |           |  |  | 54,189,000    |  |  | 40,748,645      |            |            |  | 13,440,355    |                 |
| 1. 保健事業費      | 54,189,000    |           |  |  | 54,189,000    |  |  | 40,748,645      |            |            |  | 13,440,355    |                 |
|               |               |           |  |  |               |  |  | 1. 報酬           | 993,000    | 992,820    |  | 180           |                 |
|               |               |           |  |  |               |  |  | 3. 職員手当等        | 194,000    | 181,221    |  | 12,779        |                 |
|               |               |           |  |  |               |  |  | 4. 共済費          | 171,000    | 10,525     |  | 160,475       |                 |
|               |               |           |  |  |               |  |  | 8. 旅費           | 51,000     | 0          |  | 51,000        |                 |
|               |               |           |  |  |               |  |  | 10. 需用費         | 510,000    | 488,827    |  | 21,173        | 消耗品費 96,567     |
|               |               |           |  |  |               |  |  | 11. 役務費         | 1,900,000  | 1,445,799  |  | 454,201       | 印刷製本費 392,260   |
|               |               |           |  |  |               |  |  | 12. 委託料         | 50,370,000 | 37,629,453 |  | 12,740,547    | 通信運搬費 1,445,799 |
| 4. 公債費        | 50,000        |           |  |  | 50,000        |  |  |                 |            |            |  | 50,000        |                 |
| 1. 公債費        | 50,000        |           |  |  | 50,000        |  |  |                 |            |            |  | 50,000        |                 |
| 1. 利子         | 50,000        |           |  |  | 50,000        |  |  |                 |            |            |  | 50,000        |                 |
|               |               |           |  |  |               |  |  | 22. 償還金、利子及び割引料 | 50,000     | 0          |  | 50,000        |                 |
| 5. 諸支出金       | 1,030,000     |           |  |  | 1,030,000     |  |  |                 |            |            |  | 750,300       | 279,700         |
| 1. 償還金及び還付加算金 | 1,030,000     |           |  |  | 1,030,000     |  |  |                 |            |            |  | 750,300       | 279,700         |
| 1. 保険料還付金     | 1,000,000     |           |  |  | 1,000,000     |  |  |                 |            |            |  | 749,300       | 250,700         |
|               |               |           |  |  |               |  |  | 22. 償還金、利子及び割引料 | 1,000,000  | 749,300    |  | 250,700       |                 |
| 2. 還付加算金      | 30,000        |           |  |  | 30,000        |  |  |                 |            |            |  | 1,000         | 29,000          |
|               |               |           |  |  |               |  |  | 22. 償還金、利子及び割引料 | 30,000     | 1,000      |  | 29,000        |                 |
| 6. 予備費        | 1,000,000     |           |  |  | 1,000,000     |  |  |                 |            |            |  | 1,000,000     |                 |
| 1. 予備費        | 1,000,000     |           |  |  | 1,000,000     |  |  |                 |            |            |  | 1,000,000     |                 |
| 1. 予備費        | 1,000,000     |           |  |  | 1,000,000     |  |  |                 |            |            |  | 1,000,000     |                 |
| 歳出合計          | 1,434,000,000 | 6,030,000 |  |  | 1,440,030,000 |  |  |                 |            |            |  | 1,424,543,471 | 15,486,529      |

# 実質収支に関する調書

後期高齢者医療事業特別会計

(単位：円)

| 区 分            |                                 | 金 額           |
|----------------|---------------------------------|---------------|
| 1 歳 入          | 総 額                             | 1,495,934,614 |
| 2 歳 出          | 総 額                             | 1,424,543,471 |
| 3 歳 入 歳 出      | 差 引 額                           | 71,391,143    |
| 4 翌年度へ繰り越すべき財源 | (1) 継続費逓次繰越額                    | 0             |
|                | (2) 繰越明許費繰越額                    | 0             |
|                | (3) 事故繰越し繰越額                    | 0             |
|                | 計                               | 0             |
| 5 実 質          | 収 支 額                           | 71,391,143    |
| 6              | 実質収支額のうち地方自治法第233条の2の規定による基金繰入額 | 0             |